

Annexure-1		Annexure-1					
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.11.3					
ROP/FMR Budget Head: Strengthening of Training Institutions (SIHFW, ANMTCs, etc.)		ROP/FMR Budget Head: Other training and capacity building programmes (Community visits for students and teachers)					
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. ANM/GNM School)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0
5	Begusarai	1	3500	0	3500	0	0
6	Bhagalpur	1	3500	0	3500	0	0
7	Bhojpur	1	3500	0	3500	0	0
8	Buxar	0	0	0	0	0	0
9	Darbhangha	0	0	0	0	0	0
10	East Champaran	1	3500	0	3500	0	0
11	Gaya	1	3500	0	3500	0	0
12	Gopalganj	1	3500	0	3500	0	0
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	1	3500	0	3500	0	0
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	1	3500	0	3500	0	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	1	3500	0	3500	0	0
22	Munger	1	3500	0	3500	0	0
23	Muzaffarpur	1	3500	0	3500	0	0
24	Nalanda	1	3500	0	3500	0	0
25	Nawada	0	0	0	0	0	0
26	Patna	2	7000	0	7000	0	0
27	Purnia	1	3500	0	3500	0	0
28	Rohatas	0	0	0	0	0	0
29	Saharsa	1	3500	0	3500	0	0
30	Sarnastipur	1	3500	0	3500	0	0
31	Saran	1	3500	0	3500	0	0
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	1	3500	0	3500	0	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	1	3500	0	3500	0	0
38	West Champaran	1	3500	0	3500	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	1	4000	0	4000	0	0
49	DMCH, Darbhanga	1	4000	0	4000	0	0
50	JLNMCH, Bhagalpur	1	4000	0	4000	0	0
51	NMCH, Patna	1	4000	0	4000	0	0
52	PMCH, Patna	1	4000	0	4000	0	0
53	SKMCH, Muzaffarpur	1	4000	0	4000	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		27	97500	0	97500	0	0
State Level Fund Retention		0	2500				
Grand Total		27	100000				